

Sorted by Code and Work Center for Div 3XX and 7XX

Sum of Amount			
CD	Wk Ctr	Wk Ctr Desc	Total
Education	300	Financial Services Admin	\$1,304.30
	310	Accounting	\$304.29
	330	Budget & Financial Planning	\$4,502.79
	360	MIS	\$5,754.02
	700	Human Resources	\$7,113.30
Education Total			\$18,978.70
Food	300	Financial Services Admin	\$241.51
	310	Accounting	\$3,033.48
	311	Warehouse	\$2,104.59
	330	Budget & Financial Planning	\$2,554.82
	360	MIS	\$840.13
	370	Purchasing	\$2,718.16
	700	Human Resources	\$6,521.27
	N/A	N/A	\$1,189.65
Food Total			\$19,203.61
Incentives	700	Human Resources	\$11,964.47
Incentives Total			\$11,964.47
Materials	310	Accounting	\$243.37
	320	Admin Facility	\$47.88
	330	Budget & Financial Planning	\$208.16
	360	MIS	\$915.30
	700	Human Resources	\$1,648.64
Materials Total			\$3,063.35
N/A	330	Budget & Financial Planning	\$194.10
	360	MIS	\$16.46
	700	Human Resources	\$780.00
	N/A	N/A	\$19.20
N/A Total			\$1,009.76
Other	310	Accounting	\$3.01
	320	Admin Facility	\$1,049.20
	330	Budget & Financial Planning	\$35.82
	350	Insurance	\$150.78
	370	Purchasing	\$240.00
	700	Human Resources	\$358.49
Other Total			\$1,837.30
Travel	310	Accounting	\$97.12
	330	Budget & Financial Planning	\$323.15
	360	MIS	\$1,232.37
	370	Purchasing	\$54.17
	700	Human Resources	\$1,235.43
Travel Total			\$2,942.24
Grand Total			\$58,999.43